

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION**

REGION X (CAGAYAN DE ORO)

Skypark, Limketkai Center, Cagayan de Oro City

ANNUAL PROCUREMENT PLAN FOR FY 2020 per GAA (Revised)

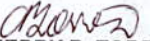
As of December 31, 2020

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.III.a.1	Travelling Expenses	CDO	No	Small Value Procurement	Within 2020	Within 2020	Within 2020	Within 2020	GoP	9,866.00	9,866.00		Travel to two (2) Offsite Service Centers (Iligan and Valencia)	
A.I.a.1	Training Expenses	CDO	No	Small Value Procurement	Within 2020	Within 2020	Within 2020	Within 2020	GoP	35,039.50	35,039.50		Payment for webinar via online platform	
A.I.a.1 A.III.a.1	Supplies and Materials Expenses	CDO	No	Shopping	Within 2020	Within 2020	Within 2020	Within 2020	GoP	183,081.97	183,081.97		Office Supplies, Semi-expendable Office Equipment, Semi-expendable Furniture & Fixtures, Semi-expendable ICT Equipment, RISO Ink/Toner & Covid Response items	
		CDO	No	Agency to Agency - PS- DBM	Within 2020	Within 2020	Within 2020	Within 2020	GoP	149,571.00	149,571.00			
		CDO	No	Direct Contracting	09/07/2020	09/15/2020	09/22/2020	09/29/2020	GoP	237,590.00	237,590.00			
		CDO	No	Small Value Procurement	Within 2020	Within 2020	Within 2020	Within 2020	GoP	310,495.85	310,495.85			
A.III.a.1	Accountable Forms	CDO	Yes	Public Bidding	Within 2020	Within 2020	Within 2020	Within 2020	GoP	1,244,000.00	1,244,000.00		Procurement activities conducted at Central Office	
A.III.a.1	Fuel, Oil and Lubricants	CDO	No	Small Value Procurement	Within 2020	Within 2020	Within 2020	Within 2020	GoP	6,793.84	6,793.84		Fuel and lubricants for motor vehicle	
A.III.a.1	Water Expenses	CDO	No	NA					GoP	12,558.98	12,558.98		Included in the procurement of lease of office space for PRC CDO Regional Office (NP-53.10 Lease of Real Property and Venue) and for drinking	
A.III.a.1	Electricity Expenses	CDO	No	NA					GoP	301,339.10	301,339.10		Included in the procurement of lease of office space for PRC CDO Regional Office (NP-53.10 Lease of Real Property and Venue)	
A.III.a.1	Postage and Courier Services	CDO	No	Small Value Procurement	Within 2020	Within 2020	Within 2020	Within 2020	GoP	46,143.37	46,143.37		Delivery and mailing services of documents to Central Office, other Regional Offices and Offsite Service Centers	
A.III.a.1	Telephone Expenses	CDO	No	Small Value Procurement	Within 2020	Within 2020	Within 2020	Within 2020	GoP	8,930.00	8,930.00		PRC CDO Hotline	
A.III.a.1	Security Services	CDO	No	Public Bidding	July 29, 2020	Aug. 12, 2020	Sept. 1, 2020	Sept. 8, 2020	GoP	1,201,000.00	1,201,000.00		Provision of Security Services to the Regional Office to ensure safety of properties and peace and order	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.III.a.1	Other General Services Exam	CDO	No	NA					GoP	644,383.65	644,383.65		Physician Licensure Examination (September and November 2020)	
A.I.a.1	Other General Services	CDO	No	Small Value Procurement	Within 2020	Within 2020	Within 2020	Within 2020	GoP	60,801.12	60,801.12		Payment for rental of photocopying machine, labor charges, disinfection of the premises, GAD Polo shirt (VAWC)	
A.I.a.1 A.III.a.1	Repairs & Maintenance-Office Equipment	CDO	No	Small Value Procurement	Within 2020	Within 2020	Within 2020	Within 2020	GoP	8,865.00	8,865.00		Periodic preventive maintenance to increase usability	
A.I.a.1	Repairs & Maintenance-Transportation Equipment	CDO	No	Small Value Procurement	Within 2020	Within 2020	Within 2020	Within 2020	GoP	18,248.05	18,248.05		Periodic preventive maintenance, replacement of parts and other corrective actions to increase service life	
A.III.a.1	Representation Expenses	CDO	No	Small Value Procurement	Within 2020	Within 2020	Within 2020	Within 2020	GoP	990.00	990.00		Meals expenses incurred during MRM meeting	
A.III.a.1	Rent/Lease Expenses	CDO	No	Lease of Real Property and Venue	Within 2019	Within 2019	Within 2019	Within 2019	GoP	1,574,000.00	1,574,000.00		MYOA for 3 years (2019 to 2022)	
Grand Total										6,053,697.43	6,053,697.43	-		

Recommending Approval:
The Regional BAC:

Prepared by:



CHERRY B. TORRES
Secretary, RBAC

Certified Funds Available/Certified Availability of Allotment :



MARIANNE FELIZ O. LEGASPI / 
Accountant Budget Officer


FLORIZA A. TAN
Chairperson



MARIA MELAGROS A. GOLIS
Vice-Chairperson


DONNA T. GARZON
Member


DAISY Q. ALBAÑO
Member


MARICHOR N. EMPEDRAD
Member

Approved:


JULIE L. SABALZA
Chief PRO, LRD/OIC, Regional Director